

Table 2-4

FUDS Estimate Example Summary Using HTRW O&M WBS

| HTRW O&M WBS NUMBER | PROJECT PHASE | AMOUNT |
|--|--|--------------------|
| 342000 | Remedial Action-Operations (RA-O) | |
| 342002 | Monitoring, Sampling, Testing and Analysis | \$79,000 |
| 342014 | Thermal Treatment (Treat 17,500 CY) | <u>875,000</u> |
| | <i>Subtotal RA-O (Contract Cost)</i> | * <u>\$954,000</u> |
| | Contingencies - 15% | <u>143,000</u> |
| | <i>Subtotal</i> | <u>\$1,097,000</u> |
| | Owner Costs - 9% | ** <u>99,000</u> |
| | Total RA-O | \$1,196,000 |
| | | |
| 342002 | Long-Term Monitoring (LTM) | \$95,000 |
| | Contingencies - 15% | * <u>14,000</u> |
| | <i>Subtotal</i> | <u>\$109,000</u> |
| | Owner Costs - 9% | ** <u>10,000</u> |
| | | |
| | Total LTM | \$119,000 |
| | | |
| | TOTAL RA-O and LTM COST | \$1,315,000 |
| NOTE: Markups could vary depending on project location and type of treatment. | | |
| * Contract Costs include all labor, equipment, material, contractor overhead, profit, and bond. | | |
| ** Owner Costs represent Government Costs such as As-Built, Government Lab QA, S&A, Surveys, and Closure Report. | | |

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